

ROCKY MOUNTAIN SYNOD

Budget & Actual for 2020, Proposed Budget for 2021, Preliminary Budget for 2022

General Fund

Calendar Year		2020		2021	2022
		Budget	Actual Income/ Expense	Proposed Budget	Preliminary Budget
Fiscal Year		FYE 1-31-21	1-31-21	FYE 1-31-22	FYE 1-31-23
SUPPORT & REVENUE					
Congregations and Individuals					
1	Mission Support from Congregations	2,250,000	2,238,224	2,300,000	2,300,000
2	Grants, individuals & other miscellaneous gifts	8,000	38,663	95,823	100,000
3	Mission Developers - congregational support	60,000	76,374	10,000	10,000
4	Subtotal Congregations and Individuals	2,318,000	2,353,261	2,405,823	2,410,000
5	ELCA Support				
6	Shared Staff - DEM	10,000	10,000	10,000	10,000
7	Campus Ministry	34,812	29,010	27,850	27,850
8	Lutheran Advocacy Ministries - Colorado & New Mexico	79,000	84,000	79,000	79,000
9	Mission Developers	185,500	119,500	79,000	79,000
10	Subtotal ELCA Support	309,312	242,510	195,850	195,850
11	Other Revenues				
12	Cost Share Revenue - Alliance for Music Education Equity	10,000	-	2,500	20,000
13	Investment Income	12,000	1,329	4,000	4,000
14	Messiah Mountain		5,755	10,000	10,000
15	Other Income	8,000	18,271	2,000	-
16	Event Income (Assembly, Theological Conf., Youth Events)	10,000	11,845	10,000	10,000
17	Leadership Development/EIL		37,615	26,000	26,000
18	Subtotal Other Revenues	40,000	74,815	54,500	70,000
19	TOTAL SUPPORT & REVENUE	2,667,312	2,670,586	2,656,173	2,675,850
20					
21	EXPENDITURES				
22	Church Together				
23	Mission Support to Church-wide: 47.5%	1,068,950	1,063,299	1,092,500	1,092,500
24	Pacific Lutheran Theological Seminary	51,300	51,300	51,300	51,300
25	Betela Seminary - Madagascar	5,000	8,793	5,000	5,000
26	Region II Synodical Support	5,000	5,000	1,000	5,000
27	Regional Gift Planner	10,000	10,000	-	-
28	Better Together Relationship Team	-	-	-	-
29	Disaster reponse		24,538	-	-
30	Ecumenical Networks				
31	Colorado Council of Churches	1,200	1,200	1,500	1,500
32	Wyoming Association of Churches	1,000	1,000	1,000	1,000
33	New Mexico Conference of Churches	2,000	2,000	1,500	1,500
34	Faith Formation Network	1,300	330	650	650
35	Subtotal Ecumenical Networks	5,500	4,530	4,650	4,650
36	Allocated Personnel		106,986	109,676	112,966
37	Total Church Together	1,145,750	1,274,446	1,264,126	1,271,416
39	Leadership				
40	Synod Council	10,000	4,681	7,500	10,000
41	Interim/Intentional Ministry *Bi Annual	1,000	-	1,000	1,000
42	Congregational Ministry Board	2,500	130	500	500
43	First Call/Continuing Education Region II	1,500	1,500	1,500	1,500
44	Candidacy Committee	12,000	-	6,000	6,000
45	Leadership Dev/Racial Justice	10,000	900	10,000	10,000
46	Excellence in Leadership	0	24,714	136,160	140,245
47	Networking Leaders	0	-	1,000	1,000
48	Allocated Personnel		165,949	73,693	75,904
49	Total Leadership	37,000	197,874	237,353	246,149

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		Budget	Actual Income/ Expense	Proposed Budget	Preliminary Budget
Calendar Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
		FYE 1-31-21	1-31-21	FYE 1-31-22	FYE 1-31-23
50	Accompaniment			-	
51	Transition staffing			77,500	79,825
52	Office of the Bishop-Travel Expense	53,500	10,171	30,000	50,000
53	New & Renewing Congregations				
54	DEM Expenses	10,000	5,438	10,000	10,000
55	Program Support for Mission Congregations-ELCA	185,500	119,500	44,000	44,000
56	Program Support for Mission Congregations-RMS	88,000	91,642	105,500	105,500
57	Mission Developers (Compensation Package)	97,968	93,643	28,500	-
58	Multicultural Initiatives				
59	Global church pastor			20,000	20,000
60	Latino mission developer			40,000	40,000
61	Global Mission Committee	2,500	-	2,500	2,500
62	Allocated Personnel		92,397	34,288	35,317
63	Total Acompaniment	437,468	412,791	392,288	387,142
64	Faith Formation			-	
65	Campus Ministry Grants to Support Salary/Program Exp.	241,576	240,993	241,576	241,576
66	Lutheran Outdoor Ministries	38,500	38,500	38,500	38,500
67	Messiah Mountain Retreat Center		13,430	12,000	12,000
68	RMS Youth Council	4,000	275	1,000	1,000
69	Youth Gatherings	1,000	438	500	500
70	Allocated Personnel		43,159	41,811	43,065
71	Total Faith Formation	285,076	336,795	335,387	336,641
72	Public Church			-	
73	Lutheran Advocacy Ministries			-	
74	Personnel/Medical/Pension - Colorado	80,728	80,636	80,506	82,921
75	Program Support - Colorado	5,300	2,819	5,300	5,300
76	Personnel Costs - New Mexico	75,075	74,997	74,969	77,218
77	Program Support - New Mexico	5,300	2,819	5,300	5,300
78	Subtotal Lutheran Advocacy Ministry Support	166,403	161,271	166,075	170,739
79	Border Servant Corps, Las Cruces, NM	4,000	4,000	5,000	5,000
80	Border Immersion Project	4,750	4,750	4,750	4,750
81	Lutheran Family Services Rocky Mountains	4,000	4,000	5,000	5,000
82	Lutheran Social Services of the South	4,000	4,000	1,000	1,000
83	Urban Servant Corps	4,000	4,000	5,000	5,000
84	Hunger Network	1,000	80	1,000	1,000
85	Total Public Church	188,153	182,101	187,825	192,489
86	Administrative and Overhead				
87	Personnel Costs (Salary, health, pension/taxes)				
88	Staff Salary, health, pension/taxes	611,107	600,998	535,002	505,821
89	Sabbatical Costs	-	-	3,600	
90	Temp Staff/Other Staff Costs/Payroll processing	10,000	6,595	7,476	8,000
91	Staff Continuing Education	4,000	280	4,000	4,000
92	Subtotal Personnel Costs	625,107	607,873	550,078	517,821
93	Allocated Personnel		(408,491)	(259,468)	(267,252)
94	Total Personnel	625,107	199,382	290,610	250,568
95	Building Expenses				
96	Utilities (Electric, gas, water, trash)	13,000	10,560	12,000	12,000
97	Building Maintenance (lawn, cleaning, snow removal)	29,000	10,057	14,000	14,000
98	Property management person			-	-
99	Mission Investment Fund Loan Payments (incl principal)	46,680	46,296	46,680	46,680
100	Total Building Expenses	88,680	66,913	72,680	72,680

ROCKY MOUNTAIN SYNOD

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General Fund

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		Budget	Actual Income/ Expense	Proposed Budget	Preliminary Budget
Calendar Year		FYE 1-31-21	1-31-21	FYE 1-31-22	FYE 1-31-23
Fiscal Year					
101	Other General Office Expenses			-	
102	Auto Allowance	10,200	1,700	6,000	10,000
103	Postage	3,000	2,890	3,500	3,500
104	Supplies/Materials	8,000	6,738	6,000	6,000
105	Services Purchased	5,000	1,857	4,875	4,875
106	Audit	15,000	15,000	15,000	16,000
107	Telephone/Internet	5,000	3,969	7,500	7,500
108	Insurance/Liability-Worker Comp	22,000	21,630	22,000	22,000
109	Professional Fees	6,000	522	600	600
110	Equipment Rental & Repair	15,000	14,922	15,000	15,000
111	Capital Purchases	4,000	-	4,000	4,000
112	Archives	1,500	6,500	1,500	1,500
113	Bishop's Discretionary	500	500	1,000	1,000
114	Bank Charges/Misc. Expenses/Donation processing	10,000	6,324	7,000	7,000
115	Communication	5,000	6,048	6,000	6,000
116	Total General Office Expenses	110,200	88,600	99,975	104,975
117	Total Administrative and Overhead	823,987	354,895	463,265	428,223
118				-	
119	TOTAL EXPENSES	2,917,434	2,758,902	2,880,244	2,862,061
120	TOTAL INCOME	2,667,312	2,670,586	2,656,173	2,675,850
121				-	
122	Income (Loss) from Continuing Operations	(250,122)	(88,316)	(224,071)	(186,211)
123	PPP- revenue from forgiveness of loan			179,800	
124	Campaign reimbursement				
125	EIL staff support			110,160	114,245
126	Additional campaign administration.			10,000	10,000
127	Loss after use of Campaign Cont & PPP for operations			75,889	(61,966)
128	Other				
129	Other unbudgeted expenses/income e.g. pass through		(1,636)	-	
130	Net Income (loss)	(250,122)	(89,952)	75,889	(61,966)
131	Offsets to Income (loss)			-	
132	Release of designation on Mission Development reserve	125,968	104,349	149,000	120,500
133	Use of other reserves	124,154	-	-	-
134	Addition to other reserves	-	14,397	224,889	58,534
135	Capital Campaign				
136	RMS Campaign Income		255,883		
137	RMS Campaign Expenses and Distributions		(110,234)		
138	Restricted for Campaign uses		145,649		

**Rocky Mountain Synod
Balance Sheet
For Period Ending 1/31/2021**

Assets**Current Assets****Cash**

Checking - General 01	313,538.72
Checking -Designated Funds 20	238,826.23
Petty Cash	100.00
Checking-Seminary Scholarsh 60	7,680.46
MIF-Seminary 01	63,759.14
MIF-Campus Ministry 10	40,879.14
MIF-Seeds of Hope 60	28,849.20

Total Cash \$693,632.89

Current Assets

Prepaid Vendor Purchases	35,000.45
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Total Current Assets \$728,633.34

Fixed Assets**Fixed Assets**

Land-7375 Samuel Dr	46,810.00
Land- Messiah Mountain	519,264.00
Bldg 7375 Samuel Drive	1,353,889.00
Improvements to Building 01	23,505.00
Computer Equipment 01	3,342.80
Office Equipment	41,258.39
Furniture and Fixtures	32,792.44
Buildings- Messiah Mountain	289,157.00

Total Fixed Assets \$2,310,018.63

Total Accumulated Depreciation (\$589,237.79)

Total Fixed Assets \$1,720,780.84

Other Assets**Investments**

ELCA Pooled Trust Fund A	62,082.45
MIF-Endowment 20	200,000.00
MIF-Seminary/Cong. 60	120,468.20
Common Stock 60	64,370.75
RBC Investment Fund 30	317,055.90

Total Investments \$763,977.30

Other Assets

Beneficial Interest Steinert	18,238.00
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Total Other Assets \$782,215.30

Total Assets \$3,231,629.48

Liabilities**Current Liabilities**

Federal Withholding Payable	1,052.38
FICA Withholding	2,060.30
State Withholding	1,094.44

Total Current Liabilities \$4,207.12

Note Payable - PPP	179,800.00
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Total Current Liabilities \$184,007.12

Long Term Debt

MIF-Mortgage Payable	571,499.42
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Total Liabilities \$755,506.54

Equity

Net assets without donor restrictions/ designations	182,870.05
Campaign funds	195,815.00
Designated for mission development/reserves	579,138.35
Other designated/restricted	369,018.12
Net invested in property and equipment	1,149,281.42

Total Equity \$2,476,122.94

Total Liabilities and Equity \$3,231,629.48

Note: Does not include Lilly Grant

Rocky Mountain Synod - Lilly Grant
As of December 2020

Budget Categories	ACTUALS for Period 2020	ACTUALS for Period 2021	ACTUALS for Period 2022	Total ACTUALS	Total Budget
INCOME					
Lilly Endowment Grant	\$500,000			\$500,000	\$500,000
Lilly Phase 1 Grant No. 2016 0550 Unused Funds	\$62,576			\$62,576	\$27,000
Rocky Mountain Synod Matching Funds	\$114,456			\$114,456	\$500,000
Rocky Mountain Synod Interest Income	\$238			\$238	
TOTAL INCOME	\$677,270	\$0	\$0	\$677,270	\$1,027,000
EXPENSE					
Personnel					
Program Director	\$25,000			\$25,000	\$75,000
Associate Program Director (MEF)	\$25,000			\$25,000	\$75,000
Associate Program Director (SAS)	\$25,000			\$25,000	\$75,000
Bookkeeper/Office Administrator	\$1,538			\$1,538	\$12,000
Total Personnel Expenses	\$76,538	\$0	\$0	\$76,538	\$237,000
Travel					
RMS Travel	\$1,870			\$1,870	\$12,000
Total Travel Expense	\$1,870	\$0	\$0	\$1,870	\$12,000
Administration					
Web Development and Publicity	\$1,949			\$1,949	\$5,000
Fundraising Partnership Fee	\$0			\$0	\$4,500
Total Administration	\$1,949	\$0	\$0	\$1,949	\$9,500
Education and Programs					
Stewardship for All Seasons (SAS)	\$63,000			\$63,000	\$189,000
SAS Miscellaneous Expenses	\$1,295			\$1,295	\$9,000
Vital Right-Sized Ministry (VRSM)					
Discerning Congregational Vitality	\$750			\$750	\$6,000
Part-Time Ministry & Smaller Congregations	\$0			\$0	\$9,000
Coaching for Rostered Ministers	\$0			\$0	\$36,000
Coaching for Congregations	\$0			\$0	\$36,000
Professional Financial Advising	\$0			\$0	\$53,000
CLU Scholarships	\$0			\$0	\$24,000
VRSM Miscellaneous Expenses	\$3,291			\$3,291	\$10,000
Speakers for Assembly/Theological					
Conference/Summits	\$485			\$485	\$13,800
Indirect Costs	\$314			\$314	\$7,700
Total Education and Program Expenses	\$69,135	\$0	\$0	\$69,135	\$393,500
Ministerial Excellence Fund (MEF)					
Education Debt Relief Grants	\$74,400			\$74,400	\$225,000
Medical Debt Relief Grants	\$14,000			\$14,000	\$60,000
Emergency Grants	\$10,198			\$10,198	\$90,000
Total Ministerial Excellence Funds	\$98,598	\$0	\$0	\$98,598	\$375,000
TOTAL EXPENSE	\$248,090	\$0	\$0	\$248,090	\$1,027,000
NET	\$429,180	\$0	\$0	\$429,180	\$0

Rocky Mountain Synod			
2020 Congregational Giving by Conference			
Name of Church	City and State	Mission Support Intent to Synod	Actual Mission Support Giving
Boulder Broomfield Conference:			
Atonement	Boulder, CO	\$45,800	\$45,800
Bethlehem	Longmont, CO	\$23,200	\$23,200
Christ the Servant	Louisville, CO	\$47,714	\$45,730
Cross of Christ	Broomfield, CO	\$36,126	\$35,825
First	Longmont, CO	\$72,900	\$66,825
Grace	Boulder, CO	\$20,761	\$31,245
Lutheran Church of Hope	Broomfield, CO	\$29,000	\$30,000
Rejoice	Erie, CO	\$0	\$1,500
Shepherd of the Hills	Boulder, CO	\$5,200	\$6,425
Trinity	Boulder, CO	\$36,000	\$36,000
Westview	Boulder, CO	\$17,000	\$16,589
Total Broomfield/Boulder		\$333,701	\$339,139
Metro East Conference:			
All Saints	Aurora, CO	\$24,000	\$23,000
Augustana	Denver, CO	\$45,650	\$40,583
Bethel	Aurora, CO	\$14,700	\$7,500
Christ the Savior	Aurora, CO	\$9,600	\$9,600
Cross of Glory	Denver, CO	\$0	\$2,250
Epiphany	Denver, CO	\$10,500	\$10,500
HKBP Lutheran Church	Denver, CO	\$1,600	\$1,600
Holy Love	Aurora, CO	\$12,000	\$11,000
House for All Sinners & Saints	Denver, CO	\$0	\$18,381
Joy	Parker, CO	\$28,505	\$28,455
Lord of the Hills	Centennial, CO	\$20,000	\$18,333
Messiah Community	Denver, CO	\$3,600	\$3,600
Nativity	Commerce City, CO	\$8,000	\$5,633
New Beginnings	Denver, CO	\$300	\$300
Our Savior	Denver, CO	\$24,000	\$24,000
Peace in Christ Church	Elizabeth, CO	\$9,800	\$6,615
Saron	Strasburg, CO	\$3,000	\$3,500
St. Mark	Aurora, CO	\$2,400	\$2,400
St. Paul	Denver, CO	\$21,900	\$8,500
Total Metro East		\$239,555	\$225,750
Metro South Conference:			
Abiding Hope	Littleton, CO	\$40,000	\$39,996
Atonement	Lakewood, CO	\$19,700	\$22,031
Bethany	Cherry Hills Village, CO	\$99,100	\$98,799
Centennial	Englewood, CO	\$1,500	\$1,500
Christ	Highlands Ranch, CO	\$12,000	\$0
Christ the King	Denver, CO	\$17,744	\$17,744
Faith	Golden, CO	\$15,000	\$12,500
Holy Shepherd	Lakewood, CO	\$20,867	\$21,880
Holy Trinity	Littleton, CO	\$0	\$45,207
Latino Ministry of West Denver	Denver, CO	\$1,916	\$967
Luth Church of the Holy Spirit	Centennial, CO	\$23,000	\$17,360
Luth Church of the Master	Lakewood, CO	\$25,500	\$20,250
Prince of Peace	Denver, CO	\$0	\$1,000
Risen Lord	Conifer, CO	\$9,523	\$8,195
St. Peter	Greenwood Village, CO	\$69,410	\$65,590
St. Philip	Littleton, CO	\$57,733	\$52,921
Well of Hope	Castle Rock, CO	\$12,000	\$11,360
Total Metro South		\$424,993	\$437,301

Rocky Mountain Synod			
2020 Congregational Giving by Conference			
Name of Church	City and State	Mission Support Intent to Synod	Actual Mission Support Giving
Metro West Conference:			
Advent	Westminster, CO	\$14,816	\$15,958
All Saints	Austin, CO	\$1,700	\$1,346
American	Grand Junction, CO	\$15,300	\$15,300
Evergreen	Evergreen, CO	\$29,000	\$20,000
First Luth of Gypsum	Gypsum, CO	\$0	\$0
Glory of God	Wheat Ridge, CO	\$6,000	\$6,000
Good Shepherd	Glenwood Sprgs, CO	\$0	\$7,750
Highlands	Denver, CO	\$3,279	\$3,552
Holy Cross	Wheat Ridge, CO	\$51,000	\$51,000
King of Glory	Arvada, CO	\$25,000	\$18,700
Lord of the Mountains	Dillon, CO	\$15,000	\$5,000
Lord of the Valley	Granby, CO	\$10,500	\$10,500
Mt. of the Holy Cross	Vail, CO	\$0	\$2,000
Shepherd of the Valley	Grand Junction, CO	\$10,000	\$5,295
Spirit of the Mountain	Golden, CO	\$0	\$3,600
St. Andrew	Arvada, Co	\$1,200	\$1,200
St. John's	Thornton, CO	\$12,000	\$15,800
St. Mark's Church of Grace	Craig, CO	\$1,500	\$1,542
St. Stephens	Northglenn, CO	\$1,500	\$1,500
United Church of the San Juans	Ridgway, CO	\$4,875	\$4,994
Zion	Idaho Springs, CO	\$1,200	\$1,200
Zion	Montrose, CO	\$4,500	\$2,334
Total Metro West		208,370	\$194,571
North Colorado Conference			
All Saints	Brush, CO	\$1,500	\$1,500
Bethel	Windsor, CO	\$12,750	\$12,750
Bethlehem	Brush, CO	\$0	\$650
Faith	Eaton, CO	\$3,600	\$3,600
First	Ault, CO	\$1,800	\$1,650
Immanuel	Greeley, CO	\$9,000	\$9,000
King of Glory	Loveland, CO	\$41,300	\$39,091
Lutheran Church of Our Redeemer	Ft Morgan, CO	\$1,500	\$1,500
Our Savior's	Greeley, CO	\$66,000	\$66,000
Our Saviour's	Ft Collins, CO	\$60,000	\$64,562
Peace	Sterling, CO	\$1,000	\$1,100
Peace Evangelical	Akron, CO	\$0	\$200
Shepherd of the Hills	Ft Collins, CO	\$19,850	\$19,850
Shepherd of the Mountains	Estes Park	\$3,418	\$14,539
Shepherd of the Valley	La Salle, CO	\$5,500	\$5,500
Spirit of Joy	Ft Collins, CO	\$29,850	\$28,196
Trinity	Ft Collins, CO	\$22,500	\$17,787
Trinity	Loveland, CO	\$28,632	\$26,246
Zion	Loveland, CO	\$48,670	\$48,258
Total North Colorado		\$356,870	\$361,979
Southeast Colorado Conference:			
Ascension	Colorado Springs, CO	\$21,500	\$21,500
Christ the King	Colorado Springs, CO	\$3,000	\$3,000
First	Colorado Springs, CO	\$80,000	\$77,587
First St. Paul	Burlington, CO	\$0	\$0
Grace	Colorado Springs, CO	\$9,000	\$9,000
Holy Cross	La Junta, CO	\$2,000	\$1,833
Immanuel (Bethune)	Bethune, CO	\$0	\$0
King of Kings	Pueblo, CO	\$27,011	\$23,906
Mount Calvary	Colorado Springs, CO	\$2,000	\$2,000
Prince of Peace	Colorado Springs, CO	\$1,500	\$1,500
Shepherd of the Hills	Canon City, CO	\$16,000	\$16,000
St Paul	Calhan, CO	\$4,200	\$4,200
St. Paul	Sugar City, CO	\$0	\$100
Tabor	Pueblo, CO	\$3,600	\$3,300
Trinity	Fowler, CO	\$1,200	\$1,200
Trinity	Monument, CO	\$13,589	\$12,264
Zion	Trinidad, CO	\$3,000	\$2,915
Zion	Limon, CO	\$2,500	\$1,875
Total Southeast Colorado		\$190,100	\$182,181

Rocky Mountain Synod			
2020 Congregational Giving by Conference			
Name of Church	City and State	Mission Support Intent to Synod	Actual Mission Support Giving
North New Mexico Conference:			
All Saints	Albuquerque, NM	\$15,420	\$13,139
Bethlehem	Los Alamos, NM	\$94,034	\$92,534
Camino de Vida	Albuquerque, NM	\$0	\$1,200
Christ	Santa Fe, NM	\$2,600	\$2,387
Christ the King	Durango, CO	\$21,387	\$19,296
Community of Joy	Rio Rancho, NM	\$2,500	\$2,250
Cross of Hope	Albuquerque, NM	\$22,000	\$24,530
Holy Cross	Albuquerque, NM	\$0	\$4,875
Lutheran Church of the Servant	Santa Fe, NM	\$6,000	\$6,000
Messiah	Albuquerque, NM	\$3,900	\$3,850
St. Luke's	Albuquerque, NM	\$25,000	\$26,805
St. Paul	Albuquerque, NM	\$18,200	\$22,885
St. Paul's/Peace	Las Vegas, NM	\$0	\$0
St. Timothy	Albuquerque, NM	\$13,277	\$13,277
Trinity	Farmington, NM	\$5,500	\$5,500
Valley	Los Lunas, NM	\$1,200	\$1,200
Total North New Mexico		\$231,018	\$239,728
Border Conference:			
Desert Springs	Truth or Consequence, NM	\$650	\$0
Iglesia Luterana Cristo Rey	El Paso, TX	\$0	\$3,000
New Hope	El Paso, TX	\$4,000	\$5,000
Our Savior	Alamogordo, NM	\$9,500	\$8,616
Peace	Las Cruces, NM	\$16,424	\$14,563
Peace	El Paso, TX	\$0	\$3,574
St. Mark	Roswell, NM	\$5,200	\$5,200
St. Peter	Carlsbad, NM	\$1,800	\$1,800
St. Timothy	El Paso, TX	\$0	\$1,000
Trinity	Las Cruces, NM	\$2,000	\$2,000
Trinity	Hobbs, NM	\$2,500	\$2,500
Total Border		\$42,074	\$47,252
Utah Conference:			
Ascension	Ogden, UT	\$11,362	\$8,588
Ascension/St. Matthew	Price, UT	\$0	\$5,100
Elim	Ogden, UT	\$0	\$1,598
Mount Tabor	Salt Lake City, UT	\$7,800	\$12,452
Our Saviour's	Salt Lake City, UT	\$14,130	\$14,465
Prince of Peace	Logan, UT	\$0	\$12,100
Shepherd of the Mountains	Park City, UT	\$18,000	\$18,000
St. Matthews	Taylorville, UT	\$10,448	\$10,448
Trinity	Evanston, WY	\$0	\$0
Zion	Salt Lake City, UT	\$17,000	\$17,000
Total Utah		\$78,740	\$99,751
Wyoming Conference:			
Ascension	Cheyenne, WY	\$17,340	\$17,340
Covenant	Wheatland, WY	\$0	\$7,920
Faith	Lander, WY	\$0	\$1,275
Good Shepherd	Casper, WY	\$0	\$2,923
Grace	Casper, WY	\$3,600	\$3,600
Mount of Olives	Rock Sprgs, WY	\$2,400	\$2,400
Our Saviour's	Casper, WY	\$6,000	\$5,500
Prince of Peace	Gillette, WY	\$33,812	\$29,019
St. John	Riverton, WY	\$0	\$1,615
St. Luke's	Buffalo, WY	\$4,500	\$4,500
St. Paul	Cheyenne, WY	\$20,000	\$17,488
Trinity	Laramie, WY	\$20,000	\$16,992
Total Wyoming		\$107,652	\$110,572
Totals		\$ 2,213,073	\$ 2,238,224

**Designated Giving - ELCA support
2020**

AMMPARO Migrant Minors	\$2,500.00
Betela Seminary	\$2,542.50
ELCA COVID-19 Response Fund	\$3,542.50
ELCA Racial Justice Ministries	\$2,672.18
Fund for Leaders	\$1,400.00
Global Family Farm	\$3,848.51
Global Mission	\$2,800.00
Good Gifts	\$615.00
Hurricane Response	\$1,150.00
International Women Leaders	\$2,000.00
Lutheran Disaster Response-international and domestic	\$28,337.08
Lutheran World Relief	\$5,997.38
Missionary Sponsorship	\$30,200.00
Special Needs Retirement Fund	\$1,500.00
World Hunger - international and domestic	\$119,022.41
Total gifts for ELCA support	\$208,127.56

**Designated Giving - RMS support
2020**

Camino De Vida-Albuquerque	\$2,750.00
Campus Ministry	\$5,600.00
Iglesia Luterana Cristo Rey-El Paso	\$8,570.00
New Beginnings Church	\$6,623.75
Rainbow Trail Lutheran Camp	\$5,193.75
Seeds of Hope	\$1,671.00
Seminary Scholarship Fund	\$8,620.00
Sky Ranch Lutheran Camp	\$1,593.75
Total gifts for RMS support	\$40,622.25